SECOND DESTINATION TRANSPORTATION (SDT) TRANSPORTATION OF THINGS (TOT) PROGRAM

SDDC CONFERENCE - USMC TACK-ON

01 MAY 06

Mr. Roderick Callewaert
LPD-2/IBM

AGENDA

- Overview
- TACs
- MCBul 4610
- Forecasting
- SDT ToT Training
- MCBul 4600 Update
- HQMC SDT ToT POCs

OVERVIEW

- Second Destination Transportation (SDT) Transportation of Things (ToT) funds are used to support the movement of SDT materiel (war and standard ops) as directed by MARCORSYSCOM, MARCORLOGCOM, or HQMC.

- HQMC Vision for SDT ToT Program:
  - Establish quality control program to monitor fund use and train users at all levels
  - Implement new business processes and leverage existing automated systems

OVERVIEW

- IBM Business Consulting Team began on-site work August 2004
  - Operational support
  - Improve visibility over funds usage/processing
  - Develop a funds recovery process
  - Develop a program management tool
  - Document the processes (as-is and to-be)
  - Flowchart the processes
  - Manage Powertrack (implementation/support)
  - Establish PPBS/POM discipline for the program
  - Monitor funds postings in SABRS
  - Manage SDT ToT TACs, and LOA tables

OVERVIEW

INITIAL FOCUS

- RECOVER AND REALIGN FUNDS
  - Realign and recover misused USMC SDT ToT funds
  - **$9.6 million** confirmed misuse in FY 06; **$6.7 million** corrected to date

- ESTABLISH BUDGET EXECUTION CONTROL
  - Developed SDT ToT Database Tool for fund allocations and obligation control
  - Report weekly on status of budget execution
  - Recommended adjustments to avoid negative fund status in the USMC accounting system (Standard Accounting, Budgeting and Reporting System (SABRS))

OVERVIEW

CURRENT FOCUS

- IMPLEMENT NEW BUSINESS METHODS AND PROCESSES
  - Disseminate Users Manual and revised MCBul 4610
  - Restructure Transportation account codes (TACs)
  - Develop budget forecasting model
  - Reengineer process for updating system reference tables
  - Prepare training for transportation and fund managers
- IMPROVE QUALITY OF SDT TOT MANAGEMENT INFORMATION
  - Enhance SDT Database Tool functionality
  - Leverage existing automated information systems

OVERVIEW

FY05 HQMC SDT ToT Status (as of 13 April):

- TAC-Based Spending at **$189.9M**
  - 19% Standard Operations - **$36.4M**
  - 81% Contingency Operations (GWOT) - **$153.5M**
- Standard Ops TAC's are at 71% of authorization
- GWOT TAC's are at 64% of authorization

(Total Authorization - $290M, Current Liquidations – $296M

OVERVIEW

FY06 HQMC SDT ToT Status (as of 13 April):

- TAC-Based Spending at **$87.2M**
  - 16% Standard Operations - **$13.5M**
  - 84% Contingency Operations (GWOT) - **$73.7M**
- Standard Ops TAC's are at 81% of authorization
- GWOT TAC's are at 28% of authorization

(Total Authorization - $284M, Current Liquidations – $115M

TACs

- Transportation Account Codes (TACs)*
  - Four-position alphanumeric codes used in the shipping process to link movement authority, funding approval, and accounting data
  - Correlates to a Line of Accounting (LOA)
  - First position represents who will be funding the transportation of the shipment
    - “M” – Marine Corps
    - “N” – Navy
    - “F” – Air Force
    - “A” – Army
    - “S” – DLA

**As per DTR*

TACs

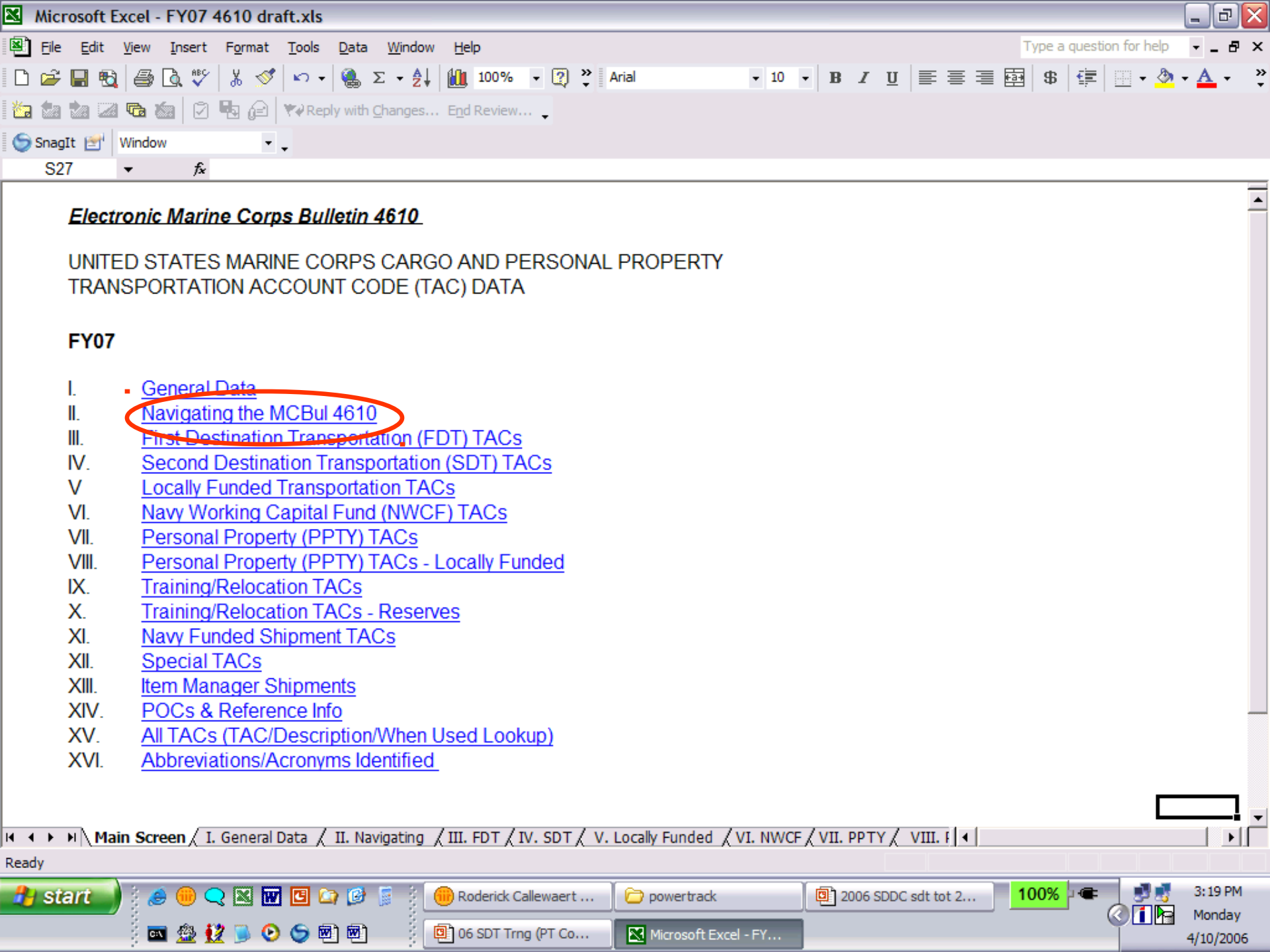
- “M” TACs
  - Second Destination Transportation Transportation of Things (SDT ToT) TACs
  - Locally Funded Transportation TACs
  - Personal Property TACs
  - Training/Relocation TACs
- SDT ToT TACs
  - Used for transportation of materiel (with TAMCN) from, to, or between service/agencies worldwide
  - When used inappropriately, cost MC $$$
  - Misuse caused by Policy, Systems, Personnel

TACs

- SDT ToT TACs
  - It is everyone's responsibility (TMOs, FMs, PMs, HQs, Shipping Customers) to ensure TACs are used **APPROPRIATELY**.
  - War TACs take precedence over all other TACs
    - MCBul 4610, USMC Cargo & PPTY Trans Accting Data
    - MSG DTG 041346 APR 05, TACs ISO GWOT
  - "TAC Discipline" should become a part of everyone's vocabulary
    - Ensure you know who you're charging for transportation
    - Don't adopt the *"Well, that's the TAC that worked last time"* mentality
    - Use/know the MCBul 4610

MCBUL 4610

- New and improved for FY06
  - MS Word & MS Excel versions
- Simplified
- User-friendly
- Quick reference, vice text format
- To be used electronically (as well as in hardcopy)
- “Hyper-Linked” navigation
- Saves time; quickly provides TAC info/usage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UNITED STATES MARINE CORPS CARGO AND PERSONAL PROPERTY
TRANSPORTATION ACCOUNT CODE (TAC) DATA
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I. General Data
II. Navigating the MCBul 4610
III. First Destination Transportation (FDT) TACs
IV. Second Destination Transportation (SDT) TACs
V Locally Funded Transportation TACs
VI. Navy Working Capital Fund (NWCF) TACs
VII. Personal Property (PPTY) TACs
VIII. Personal Property (PPTY) TACs - Locally Funded
IX. Training/Relocation TACs
X. Training/Relocation TACs - Reserves
XI. Navy Funded Shipment TACs
XII. Special TACs
XIII. Item Manager Shipments
XIV. POCs & Reference Info
XV. All TACs (TAC/Description/When Used Lookup)
XVI. Abbreviations/Acronyms Identified
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Navigating the MCBul 4610

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Determine your requirement by the answering following questions. :	*..and following these instructions:*
1. Is the recipient of the shipment a Marine Corps unit, activity, or member? →	Yes, go to next question. If No, should be funded by another service or agency, see other service TAC coordinator. (See POC tab.)
2. Is the shipment personal property? →	If Yes, see PPTY tab. If No, go to next question.
3. What is the fiscal year (FY) of movement? →	If not the same FY as this document, consult appropriate MCBul 4610. If same FY, go to next question.
4. Is the shipment in support of the war effort? →	If Yes, see SDT tab. If No, go to next question.
5. Is the shipment First Destination Transportation (FDT)? (See FDT tab for definition.) →	If Yes, see FDT tab. If No, go to next question.
6. Is the shipment in support of the Marine Corps and funded by the Navy (e.g. Marine aviation support)? →	If Yes, see the Navy Funded tab. If No, go to next question.
7. Is the shipment sponsored by the Reserves? →	If Yes, see Trng Reloc - RES tab. If No, go to next question.
8. Is the shipment in support of locally administered contracts, Administrative FedEx billings (funded locally), local moves, general office supplies, or other locally funded trans costs? →	If Yes, see Locally Funded tab. If No, go to next question.
9. Is the shipment in support of any exercise or training? →	If Yes, see Trng Relocation tab. If No, go to next question.
10. Is the shipment in support of any particular Marine Corps program or project? (i.e. MTVR, IROAN, DRMO, etc.) →	If Yes, see SDT tab. If No, go to next question.

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Second Destination Transportation (SDT) TACs

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Definition: 1. SDT is the transportation required to effect movement of materiel from, to, or between service/agency activities worldwide. SDT is everything that is not considered FDT. Typically, once equipment/materiel is assigned a table of authorized materiel control number (TAMCN), any further movements are normally funded by the below SDT TACs.

POCs: Marine Corps TAC Coordinator - 703-695-7930/8129 (DSN 225), usmctaccoordinator@hqmc.usmc.mil

Category:	*TAC*	*Description:*
War -	**MFSR**	MC SDT shipments in support of Force Structure Rebalancing Initiative (FSRI)
	MGEF	MC SDT shipments in support of Operation Enduring Freedom (OEF) (project code 9GF)(e.g. Afghanistan, Phillipines, C
	MGHA	MC SDT shipments in support of GWOT for Horn of Africa locations only (project code 9GF)(e.g. Djibouti)
	MGKW	MC SDT shipments in support of Operation Iraqi Freedom (OIF) (project code 9GJ)(e.g. Iraq, Kuwait)
	MGRT	MC SDT high priority retrograde shipments from CENTCOM AOR (project code 9GN) moving on AMC aircraft
	MGDR	MC SDT retrograde shipments from CENTCOM AOR by all modes (when project code 9GN is not identified)
	MGR3	MC SDT reconstitution shipments in support of OIF (project code 9GP) from all locations within CONUS and worldwide t
7 Program TACs -		
MCCS	**MCCS**	MC SDT shipments in support of MC exchanges, officer/enlisted clubs, or recreation facilities operations
SecReps	**MSEC**	MC SDT shipments in support of MC secondary reparables materiel (with project code 3AL, PBG, PCH, or PCM)
Ammunition	**MAPA**	MC SDT shipments in support of MC ammo from OSC plants and arsenals
	MAMP	MC SDT shipments in support of MC MPS ammo operations
	MAOT	MC SDT shipments in support of other MC ammo operations not covered by MAPA or MAMP
MPS	**MMPS**	MC SDT shipments in support of MC MPS operations

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XI. Navy Funded Shipment TACs
XII. Special TACs
XIII. Item Manager Shipments
XIV. POCs & Reference Info
XV. All TACs (TAC/Description/When Used Lookup)
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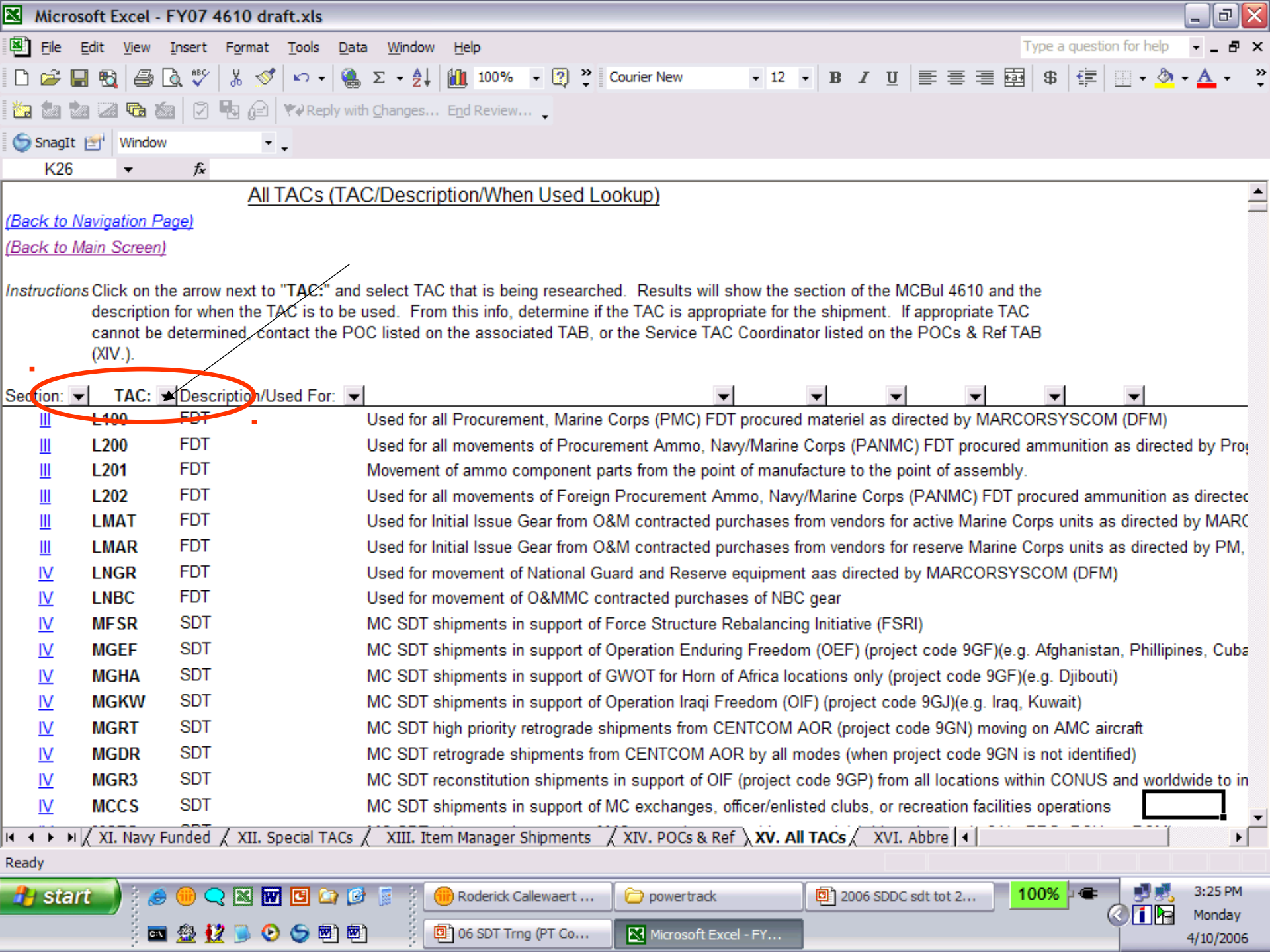
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All TACs (TAC/Description/When Used Lookup)
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Instructions Click on the arrow next to "TAC:" and select TAC that is being researched. Results will show the section of the MCBul 4610 and the description for when the TAC is to be used. From this info, determine if the TAC is appropriate for the shipment. If appropriate TAC cannot be determined, contact the POC listed on the associated TAB, or the Service TAC Coordinator listed on the POCs & Ref TAB (XIV.).
Section: TAC: Description/Used For:
III L100 FDT Used for all Procurement, Marine Corps (PMC) FDT procured materiel as directed by MARCORSYSCOM (DFM)
III L200 FDT Used for all movements of Procurement Ammo, Navy/Marine Corps (PANMC) FDT procured ammunition as directed by Proc
III L201 FDT Movement of ammo component parts from the point of manufacture to the point of assembly.
III L202 FDT Used for all movements of Foreign Procurement Ammo, Navy/Marine Corps (PANMC) FDT procured ammunition as directed
III LMAT FDT Used for Initial Issue Gear from O&M contracted purchases from vendors for active Marine Corps units as directed by MARC
III LMAR FDT Used for Initial Issue Gear from O&M contracted purchases from vendors for reserve Marine Corps units as directed by PM,
IV LNGR FDT Used for movement of National Guard and Reserve equipment aas directed by MARCORSYSCOM (DFM)
IV LNBC FDT Used for movement of O&MMC contracted purchases of NBC gear
IV MFSR SDT MC SDT shipments in support of Force Structure Rebalancing Initiative (FSRI)
IV MGEF SDT MC SDT shipments in support of Operation Enduring Freedom (OEF) (project code 9GF)(e.g. Afghanistan, Phillipines, Cuba
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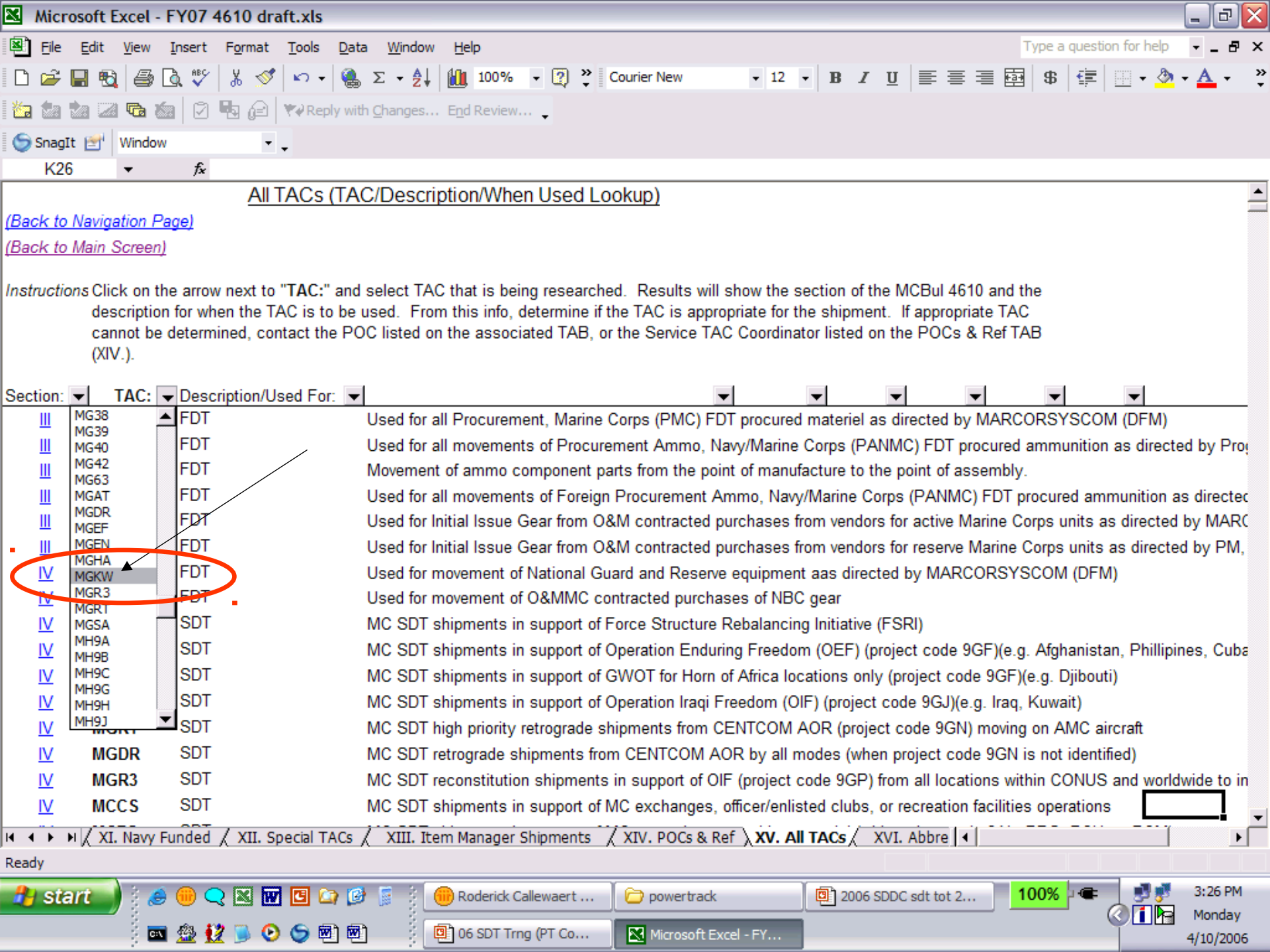
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Section: TAC: Description/Used For:
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MG40
MG42
MG63
MGAT
MGDR
MGEF
MGEN
MGHA
MGKW
MGR3
MGRT
MGSA
MH9A
MH9B
MH9C
MH9G
MH9H
MH9J
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Section:	TAC:	Description/Used For:	
IV	**MGKW**	SDT	MC SDT shipments in support of Operation Iraqi Freedom (OIF) (project code 9GJ)(e.g. Iraq, Kuwait)

XI. Navy Funded | XII. Special TACs | XIII. Item Manager Shipments | XIV. POCs & Ref | **XV. All TACs** | XVI. Abbre

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FORECASTING

- Overall Goal: Apply the rigor of DoD Planning, Programming, Budgeting and Execution (PPBE) to the SDT ToT Program
- Implemented New Estimating Methods
  - Realigned TAC structure to improve system support of budget forecasting and execution (currently evaluating results of realignment; adjustments as necessary)
  - Conducted SDT ToT fund requirements determinations (annual surveys)
  - Integrated SDT ToT fund requirements into FY 2008 Program Objective Memo (POM-08) process

SDT TOT TRAINING

- Training booklet developed to provide comprehensive instructions on TAC usage
- Primary audience TMOs and FMs
- Some of the topics include:
  - SDT ToT Program Overview
  - New MCBul 4610
  - Requesting a TAC
  - Determining a TAC for a particular shipment
  - What to do if the TAC cannot be determined
  - Categories of Shipments Not Charged to SDT ToT Funds
- Training delivered at the Marine Corps Tack-On of the PowerTrack Conference

MCBUL 4600 UPDATE

- MCBul 4600 (Estimated Cost Guidelines for the Shipment of Materiel During Fiscal Year 200X Chargeable to the Operations and Maintenance, Marine Corps (O&MMC), Second Destination Transportation (SDT) Transportation of Things (ToT) Appropriation) is no longer required.
- (Okinawa and Iwakuni OCONUS activities monthly report requirement for cargo shipped continues.)

HQMC SDT TOT POCS

- Functional Transportation Policy
  - TBD
    LPD-2
    (703) 695-7930 DSN 225
- Functional Financial Policy
  - CWO Steve Lawhorn
    RFA
    (703) 614-1954 DSN 224
    lawhornSF@hqmc.usmc.mil
- PowerTrack User Account/General Setup
  - Mr. Jonas Baranauskas
    IBM
    (703) 695-7930 DSN 225
    powertrack2@hqmc.usmc.mil
- Systems/Technical Issues
  - Mr. Rich Morrow
    LPD-2
    (703) 695-7930 DSN 225
    Richard.j.morrow@usm